

Staffing Presentation  
for  
2019-2020 School Year

Board of Education

April 4, 2019

# THE ROSLYN PUBLIC SCHOOLS

## HEIGHTS: Grades Pre K-1

### 2018-19

### 2019-20

Grade	Total Enroll.	# of classes	Class size	Guide-lines
K	206	10	7@20 3@21	18-22
1	144	7	3@22 4@21	18-22
SOAR	6	1	1@6	n/a
ABA	6	1	1@6	n/a
<b>TOTAL</b>	<b>362</b>	<b>19</b>		

Grade	Total Enroll.	# of classes	Class size	Guide-lines
Pre-K	19	1	1@19	18-22
K	228	11	8@21 3@20	18-22
1	121	6	1@21 5@20	18-22
SOAR	7	1	1@7	n/a
ABA	5	1	1@5	n/a
<b>TOTAL</b>	<b>380</b>	<b>19</b>		

**TOTAL: No Change...Pre-K to HTS**

# THE ROSLYN PUBLIC SCHOOLS

## EAST HILLS: Grades 2-5

### 2018-19

Grade	Total Enroll.	# of classes	Class size	Guidelines
2	110	5	5@22	18-23
3	115	6	5@19 1@20	19-23
4	139	6	5@23 1@24	22-26
5	124	6	4@21 2@20	22-26
SC 2/3	7	1	1@7	n/a
SC 4/5	10	1	1@10	n/a
ABA	3	1	1@3	n/a
<b>TOTAL</b>	<b>508</b>	<b>26</b>		

### 2019-2020

Grade	Total Enroll.	# of classes	Class size	Guidelines
2	148	7	6@21 1@22	18-23
3	110	5	5@22	19-23
4	115	6	5@19 1@20	22-26
5	139	6	5@23 1@24	22-26
SC 2/3	7	1	1@7	n/a
SC 4/5	12	1	1@12	n/a
ABA	5	1	1@5	n/a
<b>TOTAL</b>	<b>536</b>	<b>27</b>		

**TOTAL: +1 class section**

# THE ROSLYN PUBLIC SCHOOLS

## HARBOR HILL: Grades 1 - 5

### 2018-19

Grade	Total Enroll.	# of classes	Class size	Guide-lines
Pre-K	19	1	1@19	18-22
1	110	5	5@22	18-22
2	89	4	3@22 1@23	19-23
3	102	5	3@20 2@21	22-26
4	108	5	3@22 2@21	22-26
5	101	5	4@20 1@21	22-26
ABA	4	1	1@4	n/a
<b>TOTAL</b>	<b>514</b>	<b>25</b>		

### 2019-20

Grade	Total Enroll.	# of classes	Class size	Guide-lines
<b>1</b>	<b>82</b>	<b>4</b>	<b>2@21</b> <b>2@20</b>	<b>18-22</b>
2	110	5	5@22	19-23
3	89	4	3@22 1@23	19-23
4	102	5	3@20 2@21	22-26
5	108	5	3@22 2@21	22-26
ABA	5	1	1@5	n/a
<b>TOTAL</b>	<b>496</b>	<b>24</b>		

**TOTAL: - 1 class section**

# Elementary Staff Summary

## HEIGHTS

- +1.0 FTE K- Teacher Assistant
- -1.0 Assistant Principal

## EAST HILLS

- +1.0 FTE Teacher Assistant

## HARBOR HILL

- +2.0 FTE Teacher Assistants

**Elementary Total: +3.0**

FTE = Full Time Equivalent

# THE ROSLYN PUBLIC SCHOOLS

## Projected Student Enrollment: Middle School

### 2019/2020 Projections

Grade	Enrollment		Difference
	2018/19	2019/20	
6	230	227	-3
7	250	230	-20
8	268	250	-18
<b>Totals</b>	<b>748</b>	<b>707</b>	<b>-41</b>

# THE ROSLYN PUBLIC SCHOOLS

## Projected Student Enrollment: High School

### 2019/2020 Projections

Grade	Enrollment		Difference
	2018/19	2019/20	
9	261	268	+7
10	234	261	+27
11	280	234	-46
12	270	280	+10
<b>Totals</b>	<b>1045</b>	<b>1043</b>	<b>-2</b>

# Secondary Staff Summary

## Middle School:

➤ **+0.5 FTE**

- Additional Part-time Reading Teacher
- Courses/Electives
- Maintain/Improve Class Size

## High School:

➤ **+1.0 FTE**

- Additional Part-time Reading Teacher
- Increase In World Language Staffing
- Courses/Electives
- Maintain/Improve Class Size

➤ **+2.0 FTE**

- TA's for Testing/Learning Center

**Secondary Total: + 3.5**



# Ongoing Training/Tutorials



- Global Compliance Network (GCN) has over 125 online tutorials available in human resources, school safety, and other topics.
- Online individual submission and record keeping
- Online Training Focus on:
  - Child Abuse
  - Sexual Harassment

# Other Staffing

- **-1.0 Teacher Aide**
  - Hourly Security Guard
  
- **+0.6 Part-time District-Wide Teacher of The Hearing Impaired**
  
- **+1.0 FTE Maintainer**
  
- **+1.0 FTE Information Technology Program Specialist**

FTE = Full Time Equivalent

# Overall Staff

- **Elementary Staff**
  - **+ 4.0** Teacher Assistants
  - **- 1.0** Assistant Principal
- **Secondary Staff:**
  - **+ 1.5** Teachers
  - **+ 2.0** Teacher Assistants
- **Other Staff**
  - **+ 1.6**

**Overall Staff: + 8.1**

# QUESTIONS

